# Budget Cap Solidarité prévisionnel

| Numéro D'ordre | Désignations Recettes | | Montant Prévisionnel | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Réalisé | | Avance | | Reste à payer | | Non réalisé | | Ecart | | Reliquat | | Déficit | | Excédent | | Observations | | |
| 1 | Financement | | FCFA | Euros | | | | | | | | | | | | | | | | | | | |
| | Recettes : | | | | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | Oui | Non | Signatures |
| | Apport personnel du Président Anguios NGANGUIA ENGAMBE | | 65.600.000 | 100.000 | | | | | | | | | | | | | | | | | | | |
| | Famille | Biologique | 30.176.000 | 46.000 | | | | | | | | | | | | | | | | | | | |
| | | Paternelle | 20.192.000 | 32.000 | | | | | | | | | | | | | | | | | | | |
| | | Maternelle | 19.680.000 | 30.000 | | | | | | | | | | | | | | | | | | | |
| | Connaissances | | 16.400.000 | 25.000 | | | | | | | | | | | | | | | | | | | |
| | Ami.e.s | | 39.360.000 | 60.000 | | | | | | | | | | | | | | | | | | | |
| | Dons et Legs | | 257.952.000 | 393.220 | | | | | | | | | | | | | | | | | | | |
| | Supposition de l'apport de l'Etat par rapport à la loi au financements des Partis Politiques | | 600.240.000 | 915.000 | | | | | | | | | | | | | | | | | | | |
| | **Total général des recettes :** | | 1.049.600.000 | 1.600.000 | | | | | | | | | | | | | | | | | | | |
| 2 | **Dépenses** | | | | | | | | | | | | | | | | | | | | | | |
| | **Ordinaires : 15.700€** | | | | | | | | | | | | | | | | | | | | | | |
| | **Télécommunications** | | | | | | | | | | | | | | | | | | | | | | |
| | La Radio Congolaise | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | La Télévision Congolaise | | 2.033.600 | 3.100 | | | | | | | | | | | | | | | | | | | |
| | Dépêches de Brazzaville | | 656.000 | 1.000 | | | | | | | | | | | | | | | | | | | |
| | Presses privées | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | DRTV | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | VOX TV | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | Grévy Web | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | ETOKO TV | | 1.049.600 | 1.600 | | | | | | | | | | | | | | | | | | | |
| | Semaine Africaine / Horizon | | 1.312.000 | 2.000 | | | | | | | | | | | | | | | | | | | |

| N° | Désignations | FCFA | Euros | Réalisé | | Avance | | Reste | | Non réalisé | | Ecart | | Reliquat | | Déficit | | Excédent | | Observations | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | FCFA | Euros | Oui | Non | Signatures |
| | **Extraordinaires : 574.000.000FCFA 875.500€** | | | | | | | | | | | | | | | | | | | | | |
| | **Les quinze (15) Départements** | | | | | | | | | | | | | | | | | | | | | |
| | Total des dépenses des 15 départements : | 152.520.000 | 232.500 | | | | | | | | | | | | | | | | | | | |
| | Logistique commune : | | | | | | | | | | | | | | | | | | | | | |
| | Documentation | | | | | | | | | | | | | | | | | | | | | |
| | Matériel | | | | | | | | | | | | | | | | | | | | | |
| | Restauration | | | | | | | | | | | | | | | | | | | | | |
| | Bureaux des votes | | | | | | | | | | | | | | | | | | | | | |
| | Photographie | | | | | | | | | | | | | | | | | | | | | |
| | Caméras privées | | | | | | | | | | | | | | | | | | | | | |
| | Locations des avions | | | | | | | | | | | | | | | | | | | | | |
| | Billets d'avion de la Diaspora | 23.616.000 | 36.000 | | | | | | | | | | | | | | | | | | | |
| | **Accueil dans les départements à l'arrivée du Président Anguios NGANGUIA ENGAMBE : 40.672.000FCFA 62.000€** | | | | | | | | | | | | | | | | | | | | | |
| | Accueil | 10.168.000 | 15.500 | | | | | | | | | | | | | | | | | | | |
| | Danses | 10.168.000 | 15.500 | | | | | | | | | | | | | | | | | | | |
| | Mutualités | 10.168.000 | 15.500 | | | | | | | | | | | | | | | | | | | |
| | Fondation | 10.168.000 | 15.500 | | | | | | | | | | | | | | | | | | | |
| | **Divers : 15.088.000** ~~FCFA~~ 23.000 € | | | | | | | | | | | | | | | | | | | | | |
| | **Autres divers : 20.000** € | | | | | | | | | | | | | | | | | | | | | |
| | **Total général des Dépenses** | | | | | | | | | | | | | | | | | | | | | |
| | **Caisses : 199.030.400FCFA 303.400€** | | | | | | | | | | | | | | | | | | | | | |
| | **Banques : 196.800.000FCFA 300.000€** | | | | | | | | | | | | | | | | | | | | | |
| | **Disponible : 395.830.400FCFA 603.400€** | | | | | | | | | | | | | | | | | | | | | |